

Explanation of variances – pro forma

Name of smaller authority: **BURLAND PARISH COUNCIL**
 County area (local councils and): **CHESHIRE EAST**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (<u>must include narrative and supporting figures</u>)
1 Balances Brought Forward	3,993	5,244			NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,823	4,840	2,017	71.45%	YES		Precept increased to focus on road safety measures in the parish
3 Total Other Receipts	3,268	4	-3,264	99.88%	YES		No income received in 2018-19 except for interest on business reserve account (£3.87)
4 Staff Costs	2,080	3,321	1,241	59.66%	YES		Increase due to pay increase for Clerk (due to additional hours and national pay award)
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,760	2,054	-706	25.58%	YES		Reduced payments due to not purchasing litter bins in 2018-19 (spent £700 in 2017-18)
7 Balances Carried Forward	5,244	4,713			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,244	4,713				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	8,484	8,484	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable